

Pupil Premium Spend 2015/2016

Weekly Small Groups

Staff Costs	Hours	Cost	
Tas	62.4	£	505
Resources		£	500
Weekly Small Groups Cost			£ 1,005.00

Pastoral Support

Staff Costs	Hours	Cost	
Child Protection DB/JD/DR	350	£	10,500
Safe Schools		£	520
Pastoral Support Cost			£ 11,020.00

Quality First Teaching

Read & Write in Year Spelling Training & Tas		£	3,750
First Class @ Numbers Training & TAs		£	2,750
Thrive		£	3,732
ABACUS		£	550
Building and Reading Power Training & Tas		£	1,705
Phonics Training		£	500
Move to Learn		£	2,988
Quality First Teaching Cost			£ 12,225

Assesment & Support Workers

		Cost	
BSS		£	1,494
Infant Language Link		£	1,350
Schools Assessment Officer		£	1,650
Assesment & Support Workers Cost			£ 4,494.00

Full Time Family Support Workers

Family Support Worker (MS)	FT	£	22,128
Family Seal T @ 2 TAs	32	£	260
Refreshments		£	100
Full Time Family Support Workers Cost			£ 22,488.00

Specific Booster Sessions

Staff Costs	Hours	Cost	
1:1 Tutoring	50	£	1,250
Resources		£	100
			£ 1,350

Lunchtime Seal Sanctuary

Staff Costs	Hours	Cost	
TA Lunch Cover	195	£	1,579
Resources		£	500
			£ 2,079

Increased TLA Support in Reading & Phonics Yr2

Staff Costs		Cost	
TA		£	8,219
Increased TLA Support in Reading & Phonics Yr2 Cost			£ 8,219

Provision of Breakfast Club

Number of Attendees	Daily Rate	Cost	
14 Students Daily	£3.50	£	9,555
Provision of Breakfast Club Total			£ 9,555

Provision of School Uniform

Number of PP Students	Cost		
55	£8.00	£	440

Provision of School Uniform Costs £ 440

Mentoring for Year 5/6

	Hourly Rate		
SLT 4 Hours a week	£30	£	4,680
Intervention Teacher 60%		£	7,044

Mentoring for Year 5/6 Costs £ 11,724

Trip Funding

London		£	1,710
Magdalen		£	720
Harow House		£	390
Minor Trips		£	500

Trip Funding Costs £ 3,320

Transport Costs for Clubs

Taxis		£	250
Family Homework & Art Clubs Resources		£	500
Club Funding		£	2,000

Transport Costs for Clubs Costs £ 2,750

Total Costs £ 90,669